

Draft Schedule for BDCP Development June-December 2008 (draft June 25, 2008)

Task/Deliverable		Week (Friday)																												
		13-Jun	20-Jun	27-Jun	4-Jul	11-Jul	18-Jul	25-Jul	1-Aug	8-Aug	15-Aug	22-Aug	29-Aug	5-Sep	12-Sep	19-Sep	26-Sep	3-Oct	10-Oct	17-Oct	24-Oct	31-Oct	7-Nov	14-Nov	21-Nov	28-Nov	5-Dec	12-Dec	19-Dec	26-Dec
1	Revise Existing Ecological Conditions Chapter and Covered Species Appendix																													
2	Prepare species accounts for additional covered species																													
3	Revise Existing Conditions chapter to incorporate SC comments & additional covered species information																													
4	Develop Biological Goals and Objectives (GOWG)																													
5	Revise working biological goals & objectives based on input from various WG&TT																													
6	Identify Appropriate Analytical Tools (ATTT)																													
7	DRERIP Conceptual Model Workshop (June 23-24)																													
8	Review and identify appropriate tools for use in evaluation of conservation measures																													
9	Develop the Habitat Restoration and Enhancement Program (HRPTT)																													
10	Develop habitat restoration conservation measures sufficient for evaluation of effects																													
11	Develop criteria for prioritizing habitat restoration opportunities																													
12	Conduct coarse-level DRERIP model evaluation of habitat restoration opportunities																													
13	Prepare draft Habitat Restoration Program including habitat restoration conservation measures																													
14	Develop Conservation Actions to Address Other Stressors (OSWG)																													
15	Develop conservation measures to address non-natives, toxics, harvest, non-project diversions, etc.																													
16	Conduct coarse-level evaluation of other stressors using CalLite, DRERIP models, other tools																													
17	Prepare draft text of proposed other stressors conservation measures for review by SC																													
18	Describe Water Diversion and Conveyance Facilities (CWG, FFFT)																													
19	Describe Long-Term water diversion and conveyance facilities for both in- and around-Delta																													
20	Describe Short-Term in-Delta water diversion and conveyance facilities																													
21	Describe fish screening facilities at the north Delta intake																													
22	Develop Hydrodynamic Parameters and Operating Criteria for Near-Term and Long-Term (CWG, HOTT)																													
23	Develop operational scenarios for Near-Term with various in-Delta gate/barrier configurations																													
24	Develop operational scenarios for Long-Term with various approaches to the use of dual conveyance																													
25	Conduct coarse-level evaluation of operational scenarios using CalLite and DRERIP models																													
26	Revise operational scenarios based on coarse-level evaluation																													
27	Conduct full hydrodynamic model runs (CALSIM2, DSM2, RMA) to evaluate the operational scenarios																													
28	Prepare draft description of Long-Term water operations with dual conveyance																													
29	Prepare draft description of Near-Term water operations with thru-Delta conveyance																													
30	Develop Adaptive Management, Monitoring, and Research Plan																													
31	Develop Draft Adaptive Management and Monitoring Plan																													
32	Revise Draft Adaptive Management and Monitoring Plan																													
33	Develop Description of Implementation Structure (GWG)																													
34	Develop list of potential roles of implementing entity(ies)																													
35	Describe potential Implementing Entity (Governance structure) for BDCP																													
36	Prepare Conservation Strategy Chapter of BDCP																													
37	Prepare draft comprehensive set of conservation measures for habitat, operations, and other stressors																													
38	Conduct full evaluation of comprehensive set of conservation measures (including full DRERIP evaluation)																													
39	Prepare draft Conservation Strategy with conservation measures and adaptive management plan																													
40	Revise draft Conservation Strategy (Draft BDCP Chapter 3)																													
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- Acronyms**
GOWG - Goals and Objectives Working Group
ATTT - Analytical Tools Technical Team
HRPTT - Habitat Restoration Program Technical Team
OSWG - Other Stressors Working Group
CWG - Conveyance Working Group
FFTT - Fish Facilities Technical Team
HOTT - Habitat and Operations Technical Team
GWG - Governance Working Group